Total Capital Funds Expended

ID Number: 5034

2350 East High Street General Manager: Mr. Cameron McCollum Jackson, MI 49203-3490

(517) 787-8363

General Information

Square Miles

Population

Bus Demand Total

	Irbanized Area	(UZA)	Statistics - 2000 Census
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Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	
Service Area Statistics	

86 158.000 **Service Consumption** Annual Passenger Miles 2,270,047 Annual Unlinked Trips 645,530 Average Weekday Unlinked Trips 2,255 Average Saturday Unlinked Trips 1,225 Average Sunday Unlinked Trips 45 Service Supplied Annual Vehicle Revenue Miles 1,245,771 Annual Vehicle Revenue Hours 76,788 Vehicles Operated in Maximum Service 51 Vehicles Available for Maximum Service 75 Base Period Requirement 8

Financial Information		
Fare Revenues Earned	\$410.303	
Sources of Operating Fur	nds Expended	* -7
Fare Revenues	(8%)	\$410,303
Local Funds	(19%)	969,026
State Funds	(42%)	2,141,782
Federal Assistance	(16%)	798,655
Other Funds	(16%)	812,841
Total Operating Funds E	xpended	\$5,132,607
Sources of Capital Funds	Expended	
Local funds	(0%)	\$0
State Funds	(20%)	241,977
Federal Assistance	(80%)	972,146
Other Funds	(0%)	0

Summary of Operating Expenses Salary, Wages and Benefits

\$4.144.225 Materials and Supplies 503,984 Purchased Transportation 483,853 Other Operating Expenses **Total Operating Expenses** \$5,132,062

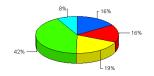
Reconciling Cash Expenditures \$545

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	8	0	\$26,976	\$29,278	\$469,981	\$33,506	\$559,741
d Response	43	0	\$2,332	\$150,367	\$468,177	\$33,506	\$654,382
	51	0	\$20 308	\$179.645	\$938 158	\$67,012	\$1 214 123

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,334,336	\$225,339	\$559,741	1,546,427	331,659	494,029	24,861	0.0	11	7.0	8	1.00	
Demand Response	\$3,797,726	\$184,964	\$654,382	723,620	914,112	151,501	51,927	N/A	64	6.4	43	N/A	49%

Performance Measures

